FISCAL NOTE

HB 3235 - SB 3212

March 20, 2006

SUMMARY OF BILL: Requires all individuals convicted of driving under the influence to undergo drug and alcohol assessment. The cost of such assessment will be paid by the offender.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures:

Exceeds \$70,000/Alcohol and Drug Addiction Treatment Fund \$37,000 Recurring/Dept. of Health \$4,000 One-Time/Dept. of Health

Assumptions:

- Between 2000 and 2004, there was an average of 20,000 DUI convictions per year in Tennessee.
- A cost of \$50 per assessment.
- 15% of those convicted would be deemed indigent.
- 50% of the indigent offenders would be repeat offenders subject to assessment in the absence of this bill.
- The Department of Health would require one additional staff member at a cost of \$41,000 for salary, benefits and supplies. This represents \$37,000 in recurring expenditures and \$4,000 in one-time expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director